

SPORTS PREMIUM REPORT 2023 - 2024

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2023/24	To benefit from the extensive programme of festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships. Training opportunities to up-skill staff and students on placement at OLS. Access to free netball, rounders, tag rugby and football coaching for KS2 pupils. To participate in any remote events scheduled should any form of Lockdown resume.	£3750 Service Level Agreement (waiting for confirmation of cost)		Primary Sport and all Teachers.	What events have we been able to take part in? What access to sporting events does the partnership provide for the school? Are there any opportunities for the development of new teachers? Are we making the most of all the opportunities?
Supplement the cost of swimming for Y3,4,5,6 Top up swimming lessons – 1hr per week tbc	Autumn & Spring term Summer Term. 11 x 1hr sessions.	To cover the deficit on the cost of swimming for all KS2 children. To ensure all children leave Year 6 being able to swim 25m. To ensure children have appropriate life-saving skills by the end of KS2. To provide additional swimming tuition for those children who are still non-swimmers.	tbc – currently £3994.80 **see footnote 1 £1300 - Cost of Sporting World Coach to supervise/ coach £800 – cost of minimum of one TA to attend sessions	All Key stage 2 children attend 6 weeks of swimming per academic year. 100% of Y6 children leave OLS being able to swim 25m. 100% of children identified as non-swimmers can swim a minimum of 5m by the end of the academic year.	KS2 Teachers. Primary Sports & Education.	Do swimming sessions for all KS2 children continue? Are children aware of pool and poolside safety? Are all of our Year 6 children leaving school able to swim 25m? How many children can swim 25m at the end of their block of lessons? How many children are still non-swimmers at the end of the summer term?

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				Children can demonstrate safe behaviour in and around the pool.		What strokes are children able to demonstrate at the end of Year 6? How many children have learnt life-saving skills?
Transport Budget.	Academic Year 2022-23	To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership. To provide transport for KS1 children to attend Sports Day. To provide transport for the Year 6 children to attend Oceanfest. To subsidise transport to other sporting events as they occur during the year.	£1000	100% of children get an opportunity to attend a community festival	MW	What festivals have the children attended as a result of the transport budget? What has been the impact of these festivals?
Gifted & Talented	All Year	To support the costs involved in any children being selected for Gifted and talented trials/training/competitions.	£200	If any children are selected for gifted & talented events they are able to attend through funding from the Sports Premium	SW	Were any of the children selected for gifted & talented events?
Money to release teachers/TAs so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	£500 supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by SW	Have our children entered competitions? Have we been successful?

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Continued update of resources.	On-going	Continued replenishment of playtime and sports equipment. Replenishment of OLS sports kit for children to wear when representing us at events.	£1000		Primary Sports	Has the equipment provided had an improved playtime experience for our children? Are there fewer instances of disruptive behaviour at lunchtimes?
Provide sports coach and designated TA for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning in lessons.	£4,000 Primary Sports (2 x 30 minute supervision and organised activities over lunchtime each day)	Children are active and involved in team games at lunchtime. Incidents of poor behaviour at lunchtimes remain low.	Primary Sports/ TAs	Have the children been more active at lunchtimes? Are the incidents of poor behaviour kept to a minimum? Are children accessing learning opportunities in the afternoon?
To provide FunFit sessions	5 x 15 minute sessions p/w	Programme of exercises to improve proprioception and large motor skills of identified children	£750 – cost of POS to deliver morning sessions	Children have increased awareness of where they are in space and demonstrate improved co-ordination	POS	How many children attended each session? What improvements have been noted? How many children show progress?

Budget held centrally by CAST. Exact figures of spend available directly from the School Business Manager. Details of additional funds and end of year balance available from CAST School Business Manager.

Any questions regarding this report can be sent to principal@olcs.uk